



LATTA SCHOOL DISTRICT

*Dillon County No. 3
205 King Street
Latta, South Carolina 29565*

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DILLON SCHOOL DISTRICT THREE ADMINISTRATIVE COST REPORT FY 20/21

| <u>FUNCTIONS FOR REPORTING/ALL FUNDS</u> | <u>YEAR TO DATE EXPENDITURE</u> |
|--|---------------------------------|
| 223 Supervision of Special Programs | 255,916 |
| 231 Board of Education | 217,134 |
| 232 Office of Superintendent | 321,622 |
| 233 School Administration | 210,149 |
| 252 Fiscal Services | 165,784 |
| 254 Operation and Maintenance of Plant | 1,447,073 |
| 257 Internal Services | 16,754 |
| 266 Technology and Data Processing | <u>419,014</u> |
| | 3,053,446 |

As required by Proviso 1.43