

DILLON SCHOOL DISTRICT THREE

ADMINISTRATIVE COST REPORT FY 11/12

<u>FUNCTIONS FOR REPORTING/ALL FUNDS</u>	<u>YEAR TO DATE EXPENDITURE</u>
223 Supervision of Special Programs	192,694.55
231 Board of Education	230,320.92
232 Office of Superintendent	257,517.95
252 Fiscal Services	106,112.02
254 Operation and Maintenance of Plant	820,608.63
257 Internal Services	25,271.91
266 Technology and Data Processing	<u>157,316.27</u>
	1,789,842.25

As required by Proviso 1.68 of the State of South Carolina FY 2012/2013 budget