

LATTA SCHOOL BOARD

Minutes

May 12, 2020

(Minutes submitted are unofficial until approved at the next month's regular monthly meeting.)

The Latta School Board of Trustees met for the regular monthly meeting on Tuesday, May 12, 2020 at 6:00 p.m. in the District Administrative Conference Room. In accordance with S.C. Code of Laws of 1976, as amended, Section 30-4-80(E). *The Dillon Herald* was notified of the time, date, place and agenda of this meeting. The agenda is also posted in the District Office and on the district website.

Trustees present were Kyle Berry, Ray George, Vanessa Harrison, Kwame Hennagan, Stuart Poston, Eleanor Powers and JoAnn Williamson.

Chair Kyle Berry welcomed all present and Dr. John Kirby opened with prayer.

There being no corrections or additions to the March 10, 2020 minutes, Kwame Hennagan made a motion to approve the minutes and current agenda. Eleanor Powers seconded the motion. Vote was unanimous.

OLD BUSINESS

None

DEPARTMENTAL BUSINESS

Donna Taylor presented the status reports for February 2020 and March 2020 on the General Fund budget. (Reports attached becoming part of the minutes.)

A motion was made by Ray George and seconded by Vanessa Harrison to approve first reading of the 2020-2021 General Fund budget. Vote was unanimous.

Dr. John Kirby gave an update on additional funding preliminary plans.

An out of district student update was given by Dr. John Kirby.

Dr. John Kirby discussed graduation plans with Board members.

NEW BUSINESS:

Upon the principals' recommendations, a motion to approve the hiring of new staff and the resignations of current staff was made by Stuart Poston and seconded by Kwame Hennagan. Vote was unanimous.

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Ray George made a motion to approve first reading of the revision of Policy BG/BGD – Board Policy Process/Board Review of Administrative Rules. Eleanor Powers seconded the motion. Vote was unanimous. (Policy attached becoming part of the minutes.)

A motion was made by Eleanor Powers and seconded by Stuart Poston to approve the 2020-2021 school calendar. Vote was unanimous. (Calendar attached becoming part of the minutes.)

**CITIZEN INPUT ON ITEMS OF GENERAL INTEREST TO SCHOOLS:**

None

**EXECUTIVE SESSION:**

None

**FORMAL ACTION ON EXECUTIVE SESSION:**

None

There being no further business, Ray George made a motion to adjourn at 7:47 p.m. Kwame Hennagan seconded the motion. Vote was unanimous.

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Kyle Berry, Chair  
JMK:sg

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Vanessa Harrison, Secretary

FY 2020 - 2021

DILLON COUNTY SCHOOL DISTRICT 3  
REVENUE BUDGET VERSION REPORT  
20-21 PROPOSED BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>		<u>APPROVED</u>
100-001-110-0000-30	AD VALOREM TAXES	1,500,000.00
100-001-110-0001-30	AD VALOREM TAX S/L	101,000.00
100-001-140-0000-30	PEN & INTEREST	16,000.00
100-001-190-0000-30	VEHICLE TAX	330,000.00
100-001-190-0001-30	SICK LEAVE TAXES	61,856.00
100-001-510-0000-30	INTEREST ON DIVIDENDS	3,000.00
100-001-999-0000-30	REVENUE FROM LOCAL SC	125,000.00
100-001-999-0005-30	FUND BALANCE RESERVE	194,310.00
100-002-100-0000-30	PAY FRM OTHER GOVT/REI	325,000.00
100-002-100-0001-30	BENEFITS ADMINISTRATOI	3,000.00
100-003-160-0000-30	BUS DRVR SAL & FRINGE	101,000.00
100-003-180-0000-30	FRINGE BENEFITS	2,094,686.00
100-003-186-0000-30	STATE AID TO CLASSRMS	236,559.03
100-003-300-0000-30	EFA FORMULA	4,578,007.00
100-003-810-0000-30	REIMB FOR LOCAL PROPEI	184,116.00
100-003-825-0000-30	NEW SCHL TAX/LATTA/2.5%	650,000.00
100-003-830-0000-30	MERCHANT'S INVENTORY	19,500.00
100-003-840-0000-30	MANUFACTURERS EXEMP	34,000.00
100-003-890-0000-30	MOTOR CARRIER PAYMEN	35,000.00
100-005-230-0000-30	TR REV FROM EIA FUNDS	374,573.00
100-005-280-0000-30	F/S & OTHER FUNDS INDIR	40,000.00
TOTALS:		<u><u>11,006,607.03</u></u>

FY 2020 - 2021

DILLON COUNTY SCHOOL DISTRICT 3  
EXPENDITURE BUDGET VERSION REPORT  
20-21 PROPOSED BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
111 KINDERGARTEN	477,162.92
112 PRIMARY	1,233,131.53
113 ELEMENTARY	1,797,531.03
114 HIGH SCHOOL	1,423,882.38
115 VOCATIONAL	220,187.10
121 EDUCABLE MENT. HANDICAP	60,502.76
122 TRAINABLE MENT. HANDICAP	107,268.69
126 SPEECH HANDICAP	147,925.37
127 LEARNING DISABILITIES	170,081.52
139 EARLY CHILDHOOD PROGRAMS	171,375.92
141 GIFTED/TALENTED ACADEMIC	71,334.98
145 HOMEBOUND	5,000.00
149 OTHER SPECIAL PROGRAMS	5,000.00
161 AUTISM	62,336.18
212 GUIDANCE	141,400.01
213 HEALTH	141,521.60
214 PSYCHOLOGICAL	77,417.82
217 CAREER	42,686.78
221 IMPROVEMENT OF INSTRUCT.	173,449.93
222 LIBRARY & MEDIA SERVICES	249,677.98
223 SUPV. OF SPECIAL PROJECTS	188,788.63
224 IMPROVE. OF INSTR IN-SERV	18,498.40
231 BOARD OF EDUCATION	234,500.00
232 OFFICE OF SUPERINTENDENT	297,688.24
233 SCHOOL ADMINISTRATION	846,440.56
252 FISCAL SERVICES	156,601.71
254 OPERATIONS & MAINTENANCE	1,242,713.44
255 STUDENT TRANSPORTATION	316,906.16

FY 2020 - 2021

DILLON COUNTY SCHOOL DISTRICT 3  
EXPENDITURE BUDGET VERSION REPORT  
20-21 PROPOSED BUDGET

<u>ACCOUNT NUMBER/DESCRIPTION</u>	<u>APPROVED</u>
256 FOOD SERVICES	<u>165,978.76</u>
257 INTERNAL SERVICES	<u>25,000.00</u>
258 SCHOOL SECURITY	<u>15,000.00</u>
266 TECHNOLOGY & DATA PROCESS	<u>295,117.74</u>
271 PUPIL SERVICE ACTIVITIES	<u>139,559.79</u>
412 PAYMENTS TO OTHER GOVT UN	<u>40,000.00</u>
417 PAYMENTS FOR NONPROFITS	<u>194,310.00</u>
500 DEBT SERVICES	<u>50,629.13</u>
TOTALS:	<u>11,006,607.03</u>